

1. That the following, as submitted in the budget book, be approved :-
  - a. the revised revenue estimates for the year 2005/06 and the revenue estimates for 2006/07
  - b. the revised capital programme for the year 2005/06 and the capital programme for 2006/07 to 2008/09
  
2. That it be noted that at its meeting on 4th January 2006 the Council calculated the following amounts for the year 2006/07 in accordance with regulations made under section 33(5) of the Local Government Finance Act 1992 :
  - a. 45,148.28 being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, as its council tax base for the year.

b. Part of the Council's Area

<u>Parish/Town Council</u>	<u>Tax Base</u>
Bapchild	479.38
Bobbing	713.92
Borden	1,079.70
Boughton	718.23
Bredgar	298.08
Doddington	229.54
Dunkirk	460.99
Eastchurch	690.49
Eastling	160.53
Faversham Town Council	6,324.36
Goodnestone & Graveney	203.93
Hartlip	372.46
Hernhill	268.96
Iwade	885.97
Leysdown	1,183.68
Lower Halstow	454.47
Luddenham & Stone	47.48
Lynsted	445.75
Milstead	89.14
Minster	4,738.65
Newington	968.55
Newnham	163.70
Norton & Buckland	163.36
Oare	194.45
Ospringe	290.01
Queenborough	960.04
Rodmersham	247.61
Selling	352.47
Sheldwich, Leaveland & Badlesmere	355.98
Stalisfield	98.21
Teynham	965.20
Throwley	149.05
Tonge	120.97
Tunstall	400.89
Upchurch	968.17
Warden	555.10

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which special items relate.

3. That the following amounts be now calculated by the Council for the year 2006/07 in accordance with Sections 32 to 36 of the Local Government and Finance Act 1992 :-
- a. £68,594,415 being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (e) of the Act.
  - b. £50,960,680 being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3)(a) to (c) of the Act.
  - c. £17,633,735 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year.
  - d. £10,871,252 being the aggregate of the sums which the Council estimates will be payable for the year into its general fund in respect of redistributed non-domestic rates, revenue support grant or additional grant reduced by the amount of the sums which the Council estimates will be transferred in the year from its general fund to its collection fund in accordance with Section 97(4) of the Local Government Finance Act 1988 and increased by the amount of any sum which the Council estimates will be transferred from its collection fund to its general fund pursuant to the directions under Section 98(4) of the Local Government Finance Act 1988 made on 7<sup>th</sup> February 1994.
  - e. £149.78 being the amount at 3(c) above less the amount at 3(d) above, all divided by the amount at 2(a) above, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its council tax for the year.
  - f. £547,735 being the aggregate amount of all special items referred to in Section 34(1) of the Act.
  - g. £137.65 being the amount at 3(e) above less the result given by dividing the amount at 3(f) above by the amount at 2(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates.

h. Part of the Council's Area

<u>Parish/Town Council</u>	£ p
Bapchild	148.62
Bobbing	145.70
Borden	167.62
Boughton	175.21
Bredgar	164.49
Doddington	159.43
Dunkirk	153.79
Eastchurch	161.55
Eastling	142.65
Faversham Town Council	158.87
Goodnestone & Graveney	145.80
Hartlip	145.03
Hernhill	158.10
Iwade	163.65
Leysdown	157.93
Lower Halstow	167.90
Lynsted	155.29
Milstead	155.60
Minster	147.54
Newington	155.74
Newnham	148.65
Norton & Buckland	159.08
Oare	180.70
Ospringe	151.51
Queenborough	178.27
Rodmersham	153.80
Selling	161.20
Sheldwich, Leaveland & Badlesmere	151.70
Stalisfield	154.15
Teynham	172.75
Throwley	155.76
Tonge	150.88
Tunstall	153.61
Upchurch	163.17
Warden	166.47

being the amounts given by adding to the amount at 3(g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which special items relate.

i.

	BAND A-	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H
	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
BAPCHILD	82.56	99.08	115.59	132.11	148.62	181.65	214.68	247.70	297.24
BOBBING	80.94	97.14	113.32	129.52	145.70	178.08	210.46	242.84	291.40
BORDEN	93.12	111.75	130.37	149.00	167.62	204.87	242.12	279.37	335.24
BOUGHTON	97.34	116.81	136.27	155.75	175.21	214.15	253.08	292.02	350.42
BREDGAR	91.38	109.66	127.94	146.22	164.49	201.04	237.60	274.15	328.98
DODDINGTON	88.57	106.29	124.00	141.72	159.43	194.86	230.29	265.72	318.86
DUNKIRK	85.44	102.53	119.61	136.71	153.79	187.97	222.14	256.32	307.58
EASTCHURCH	89.75	107.70	125.65	143.60	161.55	197.45	233.35	269.25	323.10
EASTLING	79.25	95.10	110.95	126.80	142.65	174.35	206.05	237.75	285.30
FAVERSHAM	88.26	105.92	123.56	141.22	158.87	194.18	229.48	264.79	317.74
GOODNESTONE & GRAVENEY	81.00	97.20	113.40	129.60	145.80	178.20	210.60	243.00	291.60
LOWER HALSTOW	93.28	111.94	130.59	149.25	167.90	205.21	242.52	279.84	335.80
HARTLIP	80.57	96.69	112.80	128.92	145.03	177.26	209.49	241.72	290.06
HERNHILL	87.83	105.40	122.97	140.54	158.10	193.23	228.37	263.50	316.20
IWADE	90.91	109.10	127.28	145.47	163.65	200.02	236.39	272.75	327.30
LEYSDOWN	87.74	105.29	122.83	140.39	157.93	193.03	228.12	263.22	315.86
LYNSTED	86.27	103.53	120.78	138.04	155.29	189.80	224.31	258.82	310.58
MILSTEAD	86.44	103.74	121.02	138.32	155.60	190.18	224.76	259.34	311.20
MINSTER	81.96	98.36	114.75	131.15	147.54	180.33	213.12	245.90	295.08
NEWINGTON	86.52	103.83	121.13	138.44	155.74	190.35	224.96	259.57	311.48
NEWNHAM	82.58	99.10	115.62	132.14	148.65	181.68	214.72	247.75	297.30
NORTON & BUCKLAND	88.38	106.06	123.73	141.41	159.08	194.43	229.78	265.14	318.16
OARE	100.39	120.47	140.54	160.63	180.70	220.86	261.01	301.17	361.40
OSPRINGE	84.17	101.01	117.84	134.68	151.51	185.18	218.85	252.52	303.02
QUEENBOROUGH	99.04	118.85	138.65	158.47	178.27	217.89	257.50	297.12	356.54
RODMERSHAM	85.44	102.54	119.62	136.72	153.80	187.98	222.16	256.34	307.60
SELLING	89.55	107.47	125.38	143.29	161.20	197.02	232.85	268.67	322.40
SHELDWICH, BADLESMERE & LEAVELAND	84.28	101.14	117.99	134.85	151.70	185.41	219.12	252.84	303.40
STALISFIELD	85.64	102.77	119.89	137.03	154.15	188.41	222.66	256.92	308.30
TEYNHAM	95.97	115.17	134.36	153.56	172.75	211.14	249.53	287.92	345.50
THROWLEY	86.53	103.84	121.15	138.46	155.76	190.37	224.99	259.60	311.52
TONGE	83.82	100.59	117.35	134.12	150.88	184.41	217.94	251.47	301.76
TUNSTALL	85.34	102.41	119.47	136.55	153.61	187.75	221.88	256.02	307.22
UPCHURCH	90.65	108.78	126.91	145.04	163.17	199.43	235.69	271.95	326.34
WARDEN	92.48	110.98	129.48	147.98	166.47	203.46	240.46	277.45	332.94
All other parts of the Council's area	76.47	91.77	107.06	122.36	137.65	168.24	198.83	229.42	275.30

being the amounts given by multiplying the amounts at 3(g) and 3(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

4. That it be noted that for the year 2006/07 Kent County Council (KCC), the Kent Police Authority (KPA), and the Kent and Medway Towns Fire & Rescue Authority (KMTFA) have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwelling shown below :

<u>Valuation Band</u>	<u>KCC</u>	<u>KPA</u>	<u>KMTFA</u>
	£	£	£
A-	510.40	64.65	33.00
A	612.48	77.58	39.60
B	714.56	90.51	46.20
C	816.64	103.44	52.80
D	918.72	116.37	59.40
E	1,122.88	142.23	72.60
F	1,327.04	168.09	85.80
G	1,531.20	193.95	99.00
H	1,837.44	232.74	118.80

5. That, having calculated the aggregate in each case of the amounts at 3(i) and 4 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of council tax for the year 2006/07 for each of the categories of dwellings shown below:

	BAND A-	BAND A	BAND B	BAND C	BAND D	BAND E	BAND F	BAND G	BAND H
	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
BAPCHILD	690.61	828.74	966.86	1,104.99	1,243.11	1,519.36	1,795.61	2,071.85	2,486.22
BOBBING	688.99	826.80	964.59	1,102.40	1,240.19	1,515.79	1,791.39	2,066.99	2,480.38
BORDEN	701.17	841.41	981.64	1,121.88	1,262.11	1,542.58	1,823.05	2,103.52	2,524.22
BOUGHTON	705.39	846.47	987.54	1,128.63	1,269.70	1,551.86	1,834.01	2,116.17	2,539.40
BREDGAR	699.43	839.32	979.21	1,119.10	1,258.98	1,538.75	1,818.53	2,098.30	2,517.96
DODDINGTON	696.62	835.95	975.27	1,114.60	1,253.92	1,532.57	1,811.22	2,089.87	2,507.84
DUNKIRK	693.49	832.19	970.88	1,109.59	1,248.28	1,525.68	1,803.07	2,080.47	2,496.56
EASTCHURCH	697.80	837.36	976.92	1,116.48	1,256.04	1,535.16	1,814.28	2,093.40	2,512.08
EASTLING	687.30	824.76	962.22	1,099.68	1,237.14	1,512.06	1,786.98	2,061.90	2,474.28
FAVERSHAM	696.31	835.58	974.83	1,114.10	1,253.36	1,531.89	1,810.41	2,088.94	2,506.72
GOODNESTONE & GRAVENEY	689.05	826.86	964.67	1,102.48	1,240.29	1,515.91	1,791.53	2,067.15	2,480.58
LOWER HALSTOW	701.33	841.60	981.86	1,122.13	1,262.39	1,542.92	1,823.45	2,103.99	2,524.78
HARTLIP	688.62	826.35	964.07	1,101.80	1,239.52	1,514.97	1,790.42	2,065.87	2,479.04
HERNHILL	695.88	835.06	974.24	1,113.42	1,252.59	1,530.94	1,809.30	2,087.65	2,505.18
IWADE	698.96	838.76	978.55	1,118.35	1,258.14	1,537.73	1,817.32	2,096.90	2,516.28
LEYSDOWN	695.79	834.95	974.10	1,113.27	1,252.42	1,530.74	1,809.05	2,087.37	2,504.84
LYNSTED	694.32	833.19	972.05	1,110.92	1,249.78	1,527.51	1,805.24	2,082.97	2,499.56
MILSTEAD	694.49	833.40	972.29	1,111.20	1,250.09	1,527.89	1,805.69	2,083.49	2,500.18
MINSTER	690.01	828.02	966.02	1,104.03	1,242.03	1,518.04	1,794.05	2,070.05	2,484.06
NEWINGTON	694.57	833.49	972.40	1,111.32	1,250.23	1,528.06	1,805.89	2,083.72	2,500.46
NEWNHAM	690.63	828.76	966.89	1,105.02	1,243.14	1,519.39	1,795.65	2,071.90	2,486.28
NORTON & BUCKLAND	696.43	835.72	975.00	1,114.29	1,253.57	1,532.14	1,810.71	2,089.29	2,507.14
OARE	708.44	850.13	991.81	1,133.51	1,275.19	1,558.57	1,841.94	2,125.32	2,550.38
OSPRINGE	692.22	830.67	969.11	1,107.56	1,246.00	1,522.89	1,799.78	2,076.67	2,492.00
QUEENBOROUGH	707.09	848.51	989.92	1,131.35	1,272.76	1,555.60	1,838.43	2,121.27	2,545.52
RODMERSHAM	693.49	832.20	970.89	1,109.60	1,248.29	1,525.69	1,803.09	2,080.49	2,496.58
SELLING	697.60	837.13	976.65	1,116.17	1,255.69	1,534.73	1,813.78	2,092.82	2,511.38
SHELDWICH, BADLESMERE & LEAVELAND	692.33	830.80	969.26	1,107.73	1,246.19	1,523.12	1,800.05	2,076.99	2,492.38
STALISFIELD	693.69	832.43	971.16	1,109.91	1,248.64	1,526.12	1,803.59	2,081.07	2,497.28
TEYNHAM	704.02	844.83	985.63	1,126.44	1,267.24	1,548.85	1,830.46	2,112.07	2,534.48
THROWLEY	694.58	833.50	972.42	1,111.34	1,250.25	1,528.08	1,805.92	2,083.75	2,500.50
TONGE	691.87	830.25	968.62	1,107.00	1,245.37	1,522.12	1,798.87	2,075.62	2,490.74
TUNSTALL	693.39	832.07	970.74	1,109.43	1,248.10	1,525.46	1,802.81	2,080.17	2,496.20
UPCHURCH	698.70	838.44	978.18	1,117.92	1,257.66	1,537.14	1,816.62	2,096.10	2,515.32
WARDEN	700.53	840.64	980.75	1,120.86	1,260.96	1,541.17	1,821.39	2,101.60	2,521.92
All other parts of the Council's area	684.52	821.43	958.33	1,095.24	1,232.14	1,505.95	1,779.76	2,053.57	2,464.28